

**RESOLUTION FOR BUDGET AMENDMENT**

by the Board of Directors of Innocademy Allegan  
23-Jun-20

**GENERAL FUND**

**RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Innocademy Allegan for the fiscal year 2019-2020 General Fund is amended as follows:

<u>REVENUE</u>	Approved 4/21/20	Recommended Amendments 6/23/20	As Amended 6/23/20
Local Sources	\$ 83,128	\$ 523	\$ 83,651
State Sources	958,699	-	958,699
Federal Sources	64,964	244	65,208
Incoming Transfers and Other Financing Sources	47,814	6,103	53,917
<b>TOTAL REVENUE</b>	<b>1,154,605</b>	<b>6,870</b>	<b>1,161,475</b>
Total Fund Balance, July 1, 2019 Available to Appropriate	190,190	-	190,190
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 1,344,795</b>	<b>\$ 6,870</b>	<b>\$ 1,351,665</b>

**BE IT FURTHER RESOLVED**, that \$1,161,475 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:

**EXPENDITURES**

<b>INSTRUCTION</b>			
Basic Programs	\$ 446,492	\$ 1,179	\$ 447,671
Added Needs	164,162	(2,518)	161,644
<b>SUPPORT SERVICES</b>			
Pupil	78,410	5,930	84,340
Instructional	114,316	3,150	117,466
General Administration	81,875	1,668	83,543
School Administration	10,100	503	10,603
Business	18,034	632	18,666
Operation & Maintenance	153,490	692	154,182
Transportation	51,628	(4,396)	47,232
Central Services	33,392	2,736	36,128
<b>COMMUNITY SERVICES</b>			
	-	-	-
<b>OUTGOING TRANSFERS AND OTHER TRANSACTIONS</b>			
	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,151,899</b>	<b>\$ 9,576</b>	<b>\$ 1,161,475</b>
<b>TOTAL APPROPRIATED</b>	<b>\$ 1,151,899</b>	<b>\$ 9,576</b>	<b>\$ 1,161,475</b>
<b>ENDING BALANCE - JUNE 30, 2020</b>	<b>\$ 192,896</b>		<b>\$ 190,190</b>
	16.75%		16.37%

**FURTHER RESOLVED**, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on June 23, 2020.

YES: \_\_\_\_\_  
\_\_\_\_\_

NO: \_\_\_\_\_  
\_\_\_\_\_

Resolution declared adopted: \_\_\_\_\_

\_\_\_\_\_  
Secretary, Board of Directors

Innocademy Allegan

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Innocademy Allegan , Ottawa County, Michigan, at a regular meeting held on the 23rd day of June 2020; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

\_\_\_\_\_  
Secretary, Board of Directors  
Innocademy Allegan